

Risk Register: Revisions to Corporate Plan targets 2012-2016

Risk ID	Risk							Corporate Objective	Gross Risk		Residual Risk		Current Risk		Owner	Date Risk Reviewed
Category-000-Service Area Code	Risk Title	Opportunity/Threat	Risk Description	Risk Cause	Consequence	Mitigation	Date raised	1 to 6	I	P	I	P	I	P		
CEB-001-BT	Outturn data	T	End of year data for 2011/12 is not as anticipated	Targets have been set before the end of the year when outturn data is certain	Revised targets may be more difficult to achieve if performance is worse than predicted	End of year assessment carried out with good confidence for outturn performance	20/03/12	ALL	2	3	2	1	2	1	JL	
CEB-002-BT	Data quality	T	Revised targets as worded cannot be measured reliably	Reliable and Robust monitoring procedures may not be in place	Reported performance on targets may not reflect actual performance	All targets are subject to data quality assessments to assure sufficient procedures in place	20/03/12	ALL	3	2	3	1	3	1	JL	
CEB-003-BT	Reporting accuracy	O	Amendments to targets may lead to greater transparency of performance	Improvements in target wording may increase clarity of the Council's aspirations	Residents may better understand what the Council aims to achieve and how well it is progressing	Performance data on website to carry full explanation of targets, their intentions and give access to data and commentary	21/03/12	ALL	2	3	2	4	2	4	JL	
CEB-004-BT	Public perception	T	Public may misunderstand the reasons for changes in target values	Changes to targets may not appear to represent continual improvement due to measurement method changes	Public may believe the Council is seeking to perform at a lower level rather than improve	Performance data on website to carry full explanation of targets, their intentions and give access to data and commentary	21/03/12	ALL	2	3	2	1	2	1	JL	

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